

3/6/2020



## UN Development Programme

### Egypt - Cairo

**Award ID:** 00112984  
**Award Title:** Accelerating Development Finance

**Start Year:** 2018

**End Year:** 2020

**Implementing Partner**  
**(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 02-June-2020		
Donor	Fund	Amount
UNDP	11968 Country Investment Facility	42,198.81
UNDP	30084 Prog Resources from 11888	200,000.00
<b>Total Budget (2020 and Beyond)</b>		242,198.81
<b>Total Expenditure (2019 and Prior)</b>		170,000.36
<b>Award Total</b>		412,199.17
<b>Unprogrammed/Unfunded</b>		0.00

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**Responsible Party**  
**(Implementing Agent):** UNDP

**Revision Type:** Substantive Revision 1

**Brief Description:**

The purpose of this Budget revision is to:  
 1. Decrease fund 11986 with the amount USD 187,800.83 to reflect HQs deducted ASL  
 2. Add USD 200,000 from CO resources on fund 30084 to recover the deduction and complete the project activities  
 3. Total award increased by 12,199.17

Agreed by:	Signature	Date	Name/Title
UNDP	<i>Sylvain Merlen</i>	3 June 2020	Sylvain Merlen, Deputy Resident Representative



## Annual Work Plan

Egypt - Cairo

**Project:** 00112984

**Report Date:** 3/6/2020

**Project Title:** Accelerating Development Finance

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111307 AcceleratingDevelopmentFinance	COMMUNICATION A	22/7/2018	31/12/2020	UNDP	30084	UNDP	72300	Materials & Goods	40,000.00
				UNDP	11968	UNDP	72300	Materials & Goods	2,257.28
	Delivery of ToT Delivery of t	22/7/2018	31/12/2020	UNDP	11968	UNDP	71600	Travel	0.00
				UNDP	11968	UNDP	72100	Contractual Services-Companies	39,941.53
				UNDP	30084	UNDP	71300	Local Consultants	50,000.00
	Each SDG is a market in dis	22/7/2018	31/12/2020	UNDP	11968	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	80,000.00
				UNDP	11968	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	11968	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	20,000.00
	UNDP	30084	UNDP	74500	Miscellaneous Expenses	10,000.00			
	<b>TOTAL</b>								<b>242,198.81</b>
	<b>GRAND TOTAL</b>								<b>242,198.81</b>